

## Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN  
 Program Period: 2019  
 Current Dates: 7/1/2019 - 7/31/2019  
 Cumulative Dates: 1/1/2019 - 7/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	95,663.00	\$134,944.09	78	\$181,939.99	74.17%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$20,785.00	82	\$30,790.68	67.50%
<b>A2c - Residential Retail</b>	3,454.30	\$371.00	2	4,622.70	\$1,914.78	7	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$10,304.01	3	0.00	\$10,839.01	12	\$0.00	0.00%
<b>Res Subtotal</b>	<b>3,454.30</b>	<b>\$10,675.01</b>	<b>5.00</b>	<b>100,285.70</b>	<b>\$168,482.88</b>	<b>179</b>	<b>\$212,730.67</b>	
<b>Res % of Total</b>	<b>1.98%</b>	<b>42.24%</b>	<b>31.25%</b>	<b>26.00%</b>	<b>74.42%</b>	<b>81.00%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,011.00	\$410.72	1	9,554.50	\$13,376.29	8	\$64,529.56	20.73%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>1,011.00</b>	<b>\$410.72</b>	<b>1.00</b>	<b>9,554.50</b>	<b>\$13,376.29</b>	<b>8</b>	<b>\$64,529.56</b>	
<b>IE % of Total</b>	<b>0.58%</b>	<b>1.63%</b>	<b>6.25%</b>	<b>2.48%</b>	<b>5.91%</b>	<b>3.62%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	6,229.62	\$4,151.71	3	38,030.10	\$22,714.17	7	\$74,886.44	30.33%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	163,675.86	\$10,033.00	7	237,903.79	\$21,823.44	27	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>169,905.48</b>	<b>\$14,184.71</b>	<b>10.00</b>	<b>275,933.90</b>	<b>\$44,537.61</b>	<b>34</b>	<b>\$74,886.44</b>	
<b>C&amp;I % of Total</b>	<b>97.44%</b>	<b>56.13%</b>	<b>62.50%</b>	<b>71.53%</b>	<b>19.67%</b>	<b>15.38%</b>	<b>21.27%</b>	
<b>Total</b>	<b>174,370.78</b>	<b>\$25,270.44</b>	<b>16</b>	<b>385,774.10</b>	<b>\$226,396.78</b>	<b>221</b>	<b>\$352,146.67</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.